

Appendix A: Remarkable Place Monitoring Table –December2023

Project name	Project manager	<u>Original</u> Milestones	CMT Champion update of progress against milestones	RAGB
Events programme for the City PH – Joshua Wells	Claire McDowall	Events for 2024 agreed and signed off £275k pa (incl provision for annual xmas lights)	Latter months of 2023 programme: <u>Lincoln Live 2023:</u> <ul style="list-style-type: none"> - Facebook reach: 229,000 - Twitter reach: 21,000 - Instagram: 70,000 - Total cost: £11k - Positive feedback from audience (96% said they felt the event enhanced their experience of the city) , performers and businesses Social media overall saw an increase on engagement, predominantly on Instagram and Facebook, with a 900% increase in accounts reached on Instagram over the last month, with a 380% increase in accounts engaged! <u>Halloween Monsters 2023:</u> <ul style="list-style-type: none"> - Facebook reach: 703,000 - Twitter reach: 28.5k - Instagram: 53k - Total cost £25k - Very positive feedback from visitors to the event and businesses - 87% of people who attended felt the Lincoln Monster Invasion ‘enhanced’ their visit to the city 	Green

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			<p><u>Christmas in Lincoln 2023:</u></p> <ul style="list-style-type: none"> - Facebook reach: 1.526m - Twitter reach: 63.5k - Instagram: 99k -Total cost: Lincoln Ice Trail total cost was £32,824.00, Lincoln Christmas lights was £148,218.00 <p>Programme for 2024:</p> <ul style="list-style-type: none"> - Grants fund pot (£15k) for local artists to apply for (max £2.5k per bid) – completed and grants awarded - Lincoln 10k - 14th April 2024– completed. 4443 entries, nearing pre-covid levels once again - Festival of History –4th- 6th May 2024 -completed – headlines stats are: <ul style="list-style-type: none"> - Facebook Impressions: 640,000 - Twitter:15,000 - Instagram: 73,000 - Positive feedback from visitors and business - Total cost £29k 	

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			<ul style="list-style-type: none"> - Lincoln Live music festival – 31st Aug -1st Sept. 2024 – Completed over an extended footprint included full production stage in Cornhill and an acoustic set in St Paul in the Bail. Stats currently being collated - Christmas in Lincoln 2024 - commences with lights switch on:28th Nov – contracts in place to deliver Ice sculptures, feature illuminations and street entertainment for each weekend in December in the uphill area. Dovetails in with attractions offered by other organisations such as Lincoln Castle <p>Supported events we are involved with through provision of sponsorship:</p> <ul style="list-style-type: none"> - Cycle Grand prix 11th May 2024- completed - Lincoln Pride 17th Aug 2024 - completed - Steampunk – 24th- 26th Aug 2024- completed - Monster invasion -Oct half term 2024 (now organised by Lincoln BIG) – sponsorship agreed 	
Greening the city: PH Bob Bushell	Steve Bird	Hope Wood Approved - £85k in 22/23 from Levelling Up Fund (extended in to 23/24)	Frist two waves of planting completed to create the woodland Green flag status achieved. Volunteers continue to work on the site. Cut and collect programmed to take place by mid- September 2024, before the wet period starts. Additional tree planting being programmed now.	Green

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Further develop Leisure strategies for the city PH Bob Bushell/Donald Nannestad	Steve Lockwood	<p>Approach remains to create a 'wardrobe' of 4 policies/strategies as below and then explore an overarching strategy thereafter.</p> <ol style="list-style-type: none"> Physical activity strategy Playing Pitch Strategy Built leisure facilities strategy. 	<p>Elements of the strategy are being explored through Central Lincs Planning team– this could take a further year to commission and deliver. This overall project has been delayed due to resource re-deployment to another competing priority piece of work. This work will re-commence again from October 2024 onwards.</p> <ol style="list-style-type: none"> Engaging with Active Lincolnshire and Active Nation to help develop the Physical Activity strategy into a delivery plan for the city. To be completed. Scoping document for the refresh has been developed, led by Planning colleagues across Central Lincolnshire. Will be undertaking the refresh across central lincs. Target for completion will be dependent on consultant ultimately appointed. Commissioning now in progress to appoint the consultant and timescales to follow As per above 	Amber

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		4. Fixed and informal Play strategies	4. Scope being revisited by officers internally as this work is not included in the Central Lincolnshire work. There is no requirement to prioritise this piece of work, so it will follow on after elements 1- 3 above have been completed	
Preparations for new Refuse Collection, Street Cleansing and Grounds Maintenance contracts (incl accommodating national changes to waste services) PH Bob Bushell	Steve Bird	Accommodate changes within the Environment Act 2021 Prepare all docs for new contracts Commence conversations with successful contractor in September 24 on roll out of food waste from April 26	Award was made in Aug 2024 for waste and street cleansing services. Award to the next contractor for the grounds maintenance contract will follow on later in May 2025 once the procurement process is complete for this service (procurement starts late Oct 24) Whilst each contract will start at the point of award, actual delivery on site for both contracts is to commence in September 2026. The interim period is therefore used to plan and mobilise the services with the successful contractors.	Green
Introduction of paper and card	Steve Bird/	Introduction of paper and card collections to the city	Work continues to assess the cost and impact of introducing a separate paper and card collection service in the city -similar to that being rolled out by the county council in other areas of the county. Reports will be brought forward to scrutiny and Executive	Green

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PH Bob Bushell	Caroline Bird		in early 2025 on options relating to if and how this could be effectively rolled out.	
Greyfriars PH Joshua Wells		Delivery of the renovation of a significant heritage asset in the city	<p>This is the refurbishment and reuse of an internationally important, listed building and scheduled monument dating from the 13th century for use as a heritage attraction.</p> <p>This will include a mix of a digital and tactile, immersive interpretation scheme, temporary exhibitions, events, conferencing and educational activities.</p> <p>Work started on Monday 2nd September 2024 and has a 52-week build programme</p>	Green
Harlequin (20-22 Steep Hill) PH Joshua Wells		<p>Substantial refurbishment of 20-22 Steep Hill – known as the Harlequin</p> <p>Information boards now installed in windows and well received - telling the story of the building.</p>	<p>Work on the High Street properties is still in its initial development phase, although HTL have secured funding from the Architectural Heritage Fund to carry out a structural survey, develop designs, and to produce a fundraising strategy and business and marketing plans.</p> <p>Currently work is focused on putting a tender out for architects to do a condition survey.</p> <p>Tenders should be coming back late October 2024 and will form the basis of a bid for lottery fund.</p> <p>This is the start of a long journey</p>	Green

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Michaelgate properties (separate scheme now) PH Joshua Wells			<p>The refurbishment and conversion of 40-42 Michaelgate into two holiday lets. This is scheduled to complete by late autumn 2024 following work to deal with an insect infestation not previously known about.</p> <p>Income from the holiday lets will be ring-fenced to contribute towards phase two which will be the more substantial refurbishment of 20-22 Steep Hill .</p>	Amber
Local Landscapes & Hidden Histories (Lincoln's Green Museum) PH Bob Bushell	Steve Bird	<p>3 year project commenced at in July 2023 and runs to July 2026</p> <p>Through the delivery of this project it will:</p> <ul style="list-style-type: none"> • Inspire younger audiences now and in the future by delivering activities that connect them to the past. • Deliver meaningful activities and initiatives which connect underrepresented groups to heritage. • Work closely with social prescribing link workers, and use 	<p>Programme continues to progress well.</p> <p>Activities going well.</p> <p>Evaluation of the programme will be by a specialist consultancy. This has been awarded and first meeting in early Sept 2024</p> <p>New Project Assistant started on 2/9/24 to support the programme.</p> <p>National Lottery Heritage Fund progress meeting took place 29/8/24 and was positive.</p>	Green

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		<p>person-centred, heritage-based interventions to improve wellbeing.</p> <ul style="list-style-type: none"> • Collect people's memories and hear the ones which are not our obvious narratives, thus breaking down barriers to participation and harnessing a sense of belonging. • Develop an online legacy archive to record and celebrate the heritage of our city-wide green spaces, for current and future generations to see. <p>Budget:</p> <p>NLHF £249,925</p> <p>CoLC £15,000</p> <p>Volunteer contrib. £35,000</p>		

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Installation of Solar panels at YLC PH Bob Bushell	Steve Lockwood	Following successful Sport England grant application (£644k grant awarded from Sport England), work is now progressing to installation. This is a new project (April 24)	Project manager appointed (Focus consulting) to drive the project forward. Costings and contractor for works agreed Structural Engineers report confirmed roof panels can be installed Application to National Grid been made to link panels in Data to enable Sport England to sign off the final grant has been submitted Orders to be placed by end of Sept 24 to enable sufficient lead in period to still spend the grant by February 2025	Green
Remove Air Quality management area PH Bob Bushell	Simon Colburn	Following improving air quality across city centre, opportunity now presents itself to remove/ lift the designated AQMA.	This is a new project for the latter part of 2024/25 and as such milestones for this project are being developed currently	New